

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010

Reference No.: 4.11
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **AMENDMENT TO PROPOSITION 1B STATE HIGHWAY OPERATION AND PROTECTION
PROGRAM AUGMENTATION PROJECT LIST**

SUMMARY:

On November 7, 2006, Proposition 1B - the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, was approved creating the Highway Safety, Rehabilitation, and Preservation Account. On June 7, 2007, the Department of Transportation (Department) presented to the California Transportation Commission (Commission), as an information item, a list of ramp metering, vehicle detection, and pavement rehabilitation projects for funding by the Highway Safety, Rehabilitation and Preservation Account.

The Department has amended the list of projects to be funded from the Highway Safety, Rehabilitation and Preservation Account to add one traffic detection projects.

BACKGROUND:

Upon appropriation, \$500 million of the funds in the Highway Safety, Rehabilitation and Preservation Account are available for State Highway Operation and Protection Program (SHOPP) eligible projects on the State Highway System.

The Department has amended this list to add one mobility project on Route 101 in Sonoma County. The total cost of the project to be funded from the SHOPP Augmentation is \$1.5 million for capital outlay and \$0.6 million for capital outlay support and will come from Proposition 1B SHOPP Augmentation project award savings (The R/W capital, \$10,000, is to be funded from conventional State Highway Account funding). Upon delivery, this project will be presented to the Commission for allocation.

This new project will install new traffic signals at two locations on Route 101 in Sonoma County to increase operational efficiency of the off-ramp and the intersections and to comply with the Americans with Disabilities Act.

The following table shows the funding contribution from the SHOPP Augmentation:

<u>County</u>	<u>Route</u>	<u>Post Mile</u>	<u>Description</u>	<u>Support Cost Est. (Millions)</u>	<u>Capital Cost Est. (Millions)</u>	<u>Delivery Year</u>
Sonoma	101	24.0/28.0	Near Santa Rosa, at River Road intersection; also at Shiloh Road intersection (PM 28.0). Install traffic signals.	\$ 0.6	\$1.5	2010/11
Total				\$ 0.6	\$ 1.5	

Note: Estimated costs do not include bond administrative fees.